

# OFFICIAL GAZETTE



## GOVERNMENT OF GOA

*Note: There is one Extraordinary issue to the Official Gazette Series I No. 21 dated 25-8-2005 namely, Extraordinary dated 31-8-2005 from pages 459 to 464 regarding Notification from Department of Law & Judiciary (Legal Affairs Division).*

### GOVERNMENT OF GOA

Department of Law and Judiciary

Legal Affairs Division

#### Notification

10/2/2005-LA

The Appropriation (Vote on Account) Act, 2005 (Central Act No. 8 of 2005), which has been passed by the Parliament and assented to by the President of India on 23-3-2005 and published in the Gazette of India, Extraordinary, Part II, Section 1, dated 24-3-2005, is hereby published for general information of the public.

S. G. Marathe, Under Secretary (Drafting).

Panaji, 8th July, 2005.

#### The Appropriation (Vote on Account) Act, 2005

AN

ACT

*to provide for the withdrawal of certain sums from and out of the Consolidated Fund of India for the services of a part of the financial year 2005-06.*

BE it enacted by Parliament in the Fifty-sixth Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Appropriation (Vote on Account) Act, 2005.

2. *Withdrawal of Rs. 206883,05,00,000 from and out of the Consolidated Fund of India for the financial year 2005-06.*— From and out of the Consolidated Fund of India there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of two lakh six thousand eight hundred eighty-three crores and five lakh rupees towards defraying the several charges which will come in course of payment during the financial year 2005-06.

3. *Appropriation.*— The sums authorised to be withdrawn from and out of the Consolidated Fund by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

4. *Construction of references to Ministries or Departments in the Schedule.*— References to the Ministries or Departments in the Schedule are to such Ministries or Departments as existing immediately before 15th December, 2004 and shall on or after that date be construed as references to the appropriate Ministries or Departments as constituted from time to time.

#### THE SCHEDULE

(See sections 2, 3 and 4)

1 No. of Vote	2 Services and purposes	3 Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
1	Department of Agriculture and Co-operation.....	957,53,00,000	...	957,53,00,000
	Revenue			
	Capital	72,16,00,000	70,99,00,000	143,15,00,000

1	2	3	Rs.	Rs.	Rs.
2	Department of Agricultural Research and Education.....	Revenue	315,33,00,000	...	315,33,00,000
3	Department of Animal Husbandry and Dairying....	Revenue	150,91,00,000	...	150,91,00,000
		Capital	3,37,00,000	...	3,37,00,000
4	Ministry of Agro and Rural Industries .....	Revenue	157,47,00,000	...	157,47,00,000
		Capital	30,00,000	...	30,00,000
5	Atomic Energy.....	Revenue	306,16,00,000	3,00,000	306,19,00,000
		Capital	283,37,00,000	1,08,00,000	284,45,00,000
6	Nuclear Power Schemes.....	Revenue	111,89,00,000	...	111,89,00,000
		Capital	407,33,00,000	...	407,33,00,000
7	Department of Chemicals and Petrochemicals.....	Revenue	274,80,00,000	...	274,80,00,000
		Capital	27,41,00,000	...	27,41,00,000
8	Department of Fertilizers.....	Revenue	6227,80,00,000	...	6227,80,00,000
		Capital	19,83,00,000	...	19,83,00,000
9	Ministry of Civil Aviation.....	Revenue	44,76,00,000	...	44,76,00,000
		Capital	60,83,00,000	...	60,83,00,000
10	Department of Coal.....	Revenue	32,01,00,000	...	32,01,00,000
		Capital	4,17,00,000	...	4,17,00,000
11	Ministry of Mines.....	Revenue	66,77,00,000	2,00,000	66,79,00,000
		Capital	6,86,00,000	...	6,86,00,000
12	Department of Commerce.....	Revenue	377,78,00,000	2,00,000	377,80,00,000
		Capital	101,00,00,000	...	101,00,00,000
13	Department of Industrial Policy and Promotion.....	Revenue	102,38,00,000	...	102,38,00,000
		Capital	1,00,00,000	...	1,00,00,000
14	Department of Posts.....	Revenue	1051,83,00,000	...	1051,83,00,000
		Capital	205,80,00,000	...	205,80,00,000
15	Department of Telecommunications.....	Revenue	1000,00,00,000	...	1000,00,00,000
		Capital	33,71,00,000	...	33,71,00,000
16	Department of Information Technology .....	Revenue	146,13,00,000	...	146,13,00,000
		Capital	15,17,00,000	...	15,17,00,000
17	Ministry of Company Affairs.....	Revenue	18,90,00,000	...	18,90,00,000
		Capital	48,00,000	...	48,00,000
18	Department of Consumer Affairs.....	Revenue	22,00,00,000	...	22,00,00,000
		Capital	1,59,00,000	...	1,59,00,000
19	Department of Food and Public Distribution.....	Revenue	4459,67,00,000	...	4459,67,00,000
		Capital	60,01,00,000	...	60,01,00,000
20	Ministry of Culture.....	Revenue	133,91,00,000	...	133,91,00,000
		Capital	10,30,00,000	...	10,30,00,000
21	Ministry of Defence .....	Revenue	1147,66,00,000	4,00,000	1147,70,00,000
		Capital	88,20,00,000	...	88,20,00,000
22	Defence Pensions.....	Revenue	2075,29,00,000	4,00,000	2075,33,00,000
23	Defence Services — Army.....	Revenue	5347,40,00,000	2,39,00,000	5349,79,00,000
24	Defence Services — Navy.....	Revenue	1017,43,00,000	22,00,000	1017,65,00,000
25	Defence Services — Air Force .....	Revenue	1531,91,00,000	20,00,000	1532,11,00,000
26	Defence Ordnance Factories .....	Revenue	1158,24,00,000	20,00,000	1158,44,00,000
27	Defence Services — Research and Development....	Revenue	470,71,00,000	4,00,000	470,75,00,000
28	Capital Outlay on Defence Services .....	Capital	5726,71,00,000	2,48,00,000	5729,19,00,000
29	Ministry of Development of North-Eastern Region..	Revenue	173,36,00,000	...	173,36,00,000
		Capital	9,76,00,000	...	9,76,00,000
30	Ministry of Environment and Forests.....	Revenue	223,71,00,000	...	223,71,00,000
		Capital	1,82,00,000	...	1,82,00,000
31	Ministry of External Affairs.....	Revenue	883,29,00,000	1,00,000	883,30,00,000
		Capital	144,87,00,000	...	144,87,00,000
32	Department of Economic Affairs.....	Revenue	550,59,00,000	...	550,59,00,000
		Capital	350,83,00,000	...	350,83,00,000
33	Currency, Coinage and Stamps.....	Revenue	186,82,00,000	9,00,000	186,91,00,000
		Capital	50,74,00,000	...	50,74,00,000
34	Payments to Financial Institutions.....	Revenue	470,41,00,000	...	470,41,00,000
		Capital	164,67,00,000	...	164,67,00,000

1	2	3	Rs.	Rs.	Rs.
	CHARGED.— <i>Interest Payments</i> .....Revenue	...	22907,48,00,000	22907,48,00,000	
36	Transfers to State and Union territory Governments.....	Revenue	5007,56,00,000	4312,40,00,000	9319,96,00,000
		Capital	...	166,67,00,000	166,67,00,000
37	Loans to Government Servants, etc.....	Capital	79,16,00,000	...	79,16,00,000
	CHARGED.— <i>Repayment of Debt</i> .....	Capital	...	100246,18,00,000	100246,18,00,000
39	Department of Expenditure.....	Revenue	4,64,00,000	...	4,64,00,000
40	Pensions.....	Revenue	984,53,00,000	2,97,00,000	987,50,00,000
41	Indian Audit and Accounts Department.....	Revenue	195,08,00,000	6,01,00,000	201,09,00,000
		Capital	1,33,00,000	...	1,33,00,000
42	Department of Revenue.....	Revenue	154,04,00,000	...	154,04,00,000
		Capital	84,00,000	...	84,00,000
43	Direct Taxes.....	Revenue	194,33,00,000	...	194,33,00,000
		Capital	14,00,00,000	...	14,00,00,000
44	Indirect Taxes.....	Revenue	243,11,00,000	17,00,000	243,28,00,000
		Capital	31,45,00,000	...	31,45,00,000
45	Department of Disinvestment.....	Revenue	1,12,00,000	...	1,12,00,000
46	Ministry of Food Processing Industries.....	Revenue	31,09,00,000	...	31,09,00,000
47	Department of Health.....	Revenue	641,24,00,000	...	641,24,00,000
		Capital	67,73,00,000	...	67,73,00,000
48	Department of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	Revenue	67,33,00,000	...	67,33,00,000
		Capital	33,00,000	...	33,00,000
49	Department of Family Welfare.....	Revenue	1294,84,00,000	...	1294,84,00,000
50	Department of Heavy Industry.....	Revenue	51,47,00,000	...	51,47,00,000
		Capital	93,38,00,000	...	93,38,00,000
51	Department of Public Enterprises.....	Revenue	5,49,00,000	...	5,49,00,000
52	Ministry of Home Affairs.....	Revenue	151,16,00,000	1,00,000	151,17,00,000
		Capital	6,57,00,000	...	6,57,00,000
53	Cabinet.....	Revenue	31,23,00,000	1,00,000	31,24,00,000
		Capital	50,00,000	...	50,00,000
54	Police.....	Revenue	2122,58,00,000	53,00,000	2123,11,00,000
		Capital	354,10,00,000	2,89,00,000	356,99,00,000
55	Other Expenditure of the Ministry of Home Affairs.....	Revenue	184,50,00,000	...	184,50,00,000
56	Transfers to Union territory Governments.....	Revenue	127,68,00,000	...	127,68,00,000
		Capital	12,00,00,000	...	12,00,00,000
57	Department of Elementary Education and Literacy.....	Revenue	4794,84,00,000	...	4794,84,00,000
58	Department of Secondary Education and Higher Education.....	Revenue	962,93,00,000	...	962,93,00,000
59	Department of Women and Child Development.....	Revenue	1194,36,00,000	...	1194,36,00,000
60	Ministry of Information and Broadcasting.....	Revenue	221,51,00,000	1,00,000	221,52,00,000
		Capital	45,66,00,000	...	45,66,00,000
61	Ministry of Labour and Employment.....	Revenue	214,72,00,000	...	214,72,00,000
62	Election Commission.....	Revenue	1,98,00,000	...	1,98,00,000
63	Law and Justice.....	Revenue	50,32,00,000	...	50,32,00,000
		Capital	17,00,000	...	17,00,000
	CHARGED.— <i>Supreme Court of India</i> .....	Revenue	...	6,38,00,000	6,38,00,000
65	Ministry of Non-Conventional Energy Sources.....	Revenue	89,22,00,000	...	89,22,00,000
		Capital	11,68,00,000	...	11,68,00,000
66	Ministry of Overseas Indian Affairs.....	Revenue	7,08,00,000	...	7,08,00,000
		Capital	50,00,000	...	50,00,000
67	Ministry of Panchayati Raj.....	Revenue	8,41,00,000	...	8,41,00,000
68	Department of Ocean Development.....	Revenue	71,11,00,000	...	71,11,00,000
69	Ministry of Parliamentary Affairs.....	Revenue	98,00,000	...	98,00,000
70	Ministry of Personnel, Public Grievances and Pensions.....	Revenue	42,34,00,000	1,21,00,000	43,55,00,000
		Capital	3,53,00,000	1,50,00,000	5,03,00,000
71	Ministry of Petroleum and Natural Gas.....	Revenue	737,69,00,000	...	737,69,00,000

1	2	3	
		Rs.	Rs.
72	Ministry of Planning.....Revenue	17,52,00,000	17,52,00,000
73	Ministry of Power.....Revenue	278,42,00,000	278,42,00,000
	Capital	442,00,00,000	442,00,00,000
	CHARGED.— <i>Staff, Household and Allowances of the President</i> .....Revenue	...	2,89,00,000
75	Lok Sabha.....Revenue	34,33,00,000	34,38,00,000
76	Rajya Sabha.....Revenue	15,82,00,000	15,86,00,000
	CHARGED.— <i>Union Public Service Commission</i> .....Revenue	...	9,62,00,000
78	Secretariat of the Vice-President.....Revenue	38,00,000	38,00,000
79	Department of Rural Development.....Revenue	8743,16,00,000	8743,16,00,000
	Capital	2,40,00,000	2,40,00,000
80	Department of Land Resources.....Revenue	233,23,00,000	233,23,00,000
81	Department of Drinking Water Supply.....Revenue	1900,23,00,000	1900,23,00,000
82	Department of Science and Technology.....Revenue	205,70,00,000	205,71,00,000
	Capital	12,34,00,000	12,34,00,000
83	Department of Scientific and Industrial Research.....Revenue	255,88,00,000	255,88,00,000
	Capital	3,50,00,000	3,50,00,000
84	Department of Biotechnology.....Revenue	73,10,00,000	73,10,00,000
85	Department of Shipping.....Revenue	111,78,00,000	111,78,00,000
	Capital	50,58,00,000	50,58,00,000
86	Department of Road Transport and Highways.....Revenue	1408,61,00,000	1408,69,00,000
	Capital	1772,50,00,000	1773,48,00,000
87	Ministry of Small Industries.....Revenue	73,68,00,000	73,68,00,000
	Capital	3,03,00,000	3,03,00,000
88	Ministry of Social Justice and Empowerment.....Revenue	244,10,00,000	244,10,00,000
	Capital	19,68,00,000	19,68,00,000
89	Department of Space.....Revenue	423,29,00,000	423,36,00,000
	Capital	101,32,00,000	101,38,00,000
90	Ministry of Statistics and Programme Implementation.....Revenue	337,85,00,000	337,85,00,000
	Capital	3,71,00,000	3,71,00,000
91	Ministry of Steel.....Revenue	12,09,00,000	12,09,00,000
	Capital	2,83,00,000	2,83,00,000
92	Ministry of Textiles.....Revenue	256,99,00,000	256,99,00,000
	Capital	78,26,00,000	78,39,00,000
93	Ministry of Tourism.....Revenue	56,49,00,000	56,49,00,000
	Capital	81,54,00,000	81,54,00,000
94	Ministry of Tribal Affairs.....Revenue	16,19,00,000	245,62,00,000
	Capital	6,00,00,000	6,00,00,000
95	Andaman and Nicobar Islands.....Revenue	252,10,00,000	252,10,00,000
	Capital	40,05,00,000	40,05,00,000
96	Chandigarh.....Revenue	169,75,00,000	175,16,00,000
	Capital	22,42,00,000	22,51,00,000
97	Dadra and Nagar Haveli.....Revenue	79,35,00,000	79,35,00,000
	Capital	6,57,00,000	6,57,00,000
98	Daman and Diu.....Revenue	42,98,00,000	42,98,00,000
	Capital	6,50,00,000	6,50,00,000
99	Lakshadweep.....Revenue	36,77,00,000	36,77,00,000
	Capital	8,73,00,000	8,73,00,000
100	Department of Urban Development.....Revenue	167,34,00,000	171,46,00,000
	Capital	627,06,00,000	628,99,00,000
101	Public Works.....Revenue	119,71,00,000	119,88,00,000
	Capital	39,57,00,000	39,74,00,000
102	Stationery and Printing.....Revenue	25,25,00,000	25,25,00,000
	Capital	6,00,000	6,00,000
103	Ministry of Urban Employment and Poverty Alleviation.....Revenue	84,40,00,000	84,40,00,000
	Capital	94,00,000	94,00,000
104	Ministry of Water Resources.....Revenue	139,26,00,000	139,26,00,000
	Capital	10,66,00,000	10,69,00,000
105	Ministry of Youth Affairs and Sports.....Revenue	75,56,00,000	75,56,00,000
	Capital	1,36,00,000	1,36,00,000
Total.....		78894,90,00,000	127988,15,00,000

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